

Performance Against Metrics 2018/19 – Appendix 3

Within the 4 BCF outcome metrics, three are rated green and one is rated amber.

Metric	RAG	Commentary
Metric 1: Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population, per year	Amber	The RAG-rated data shows the September forecast for 2018/19, based on CPLIs. The BCF target for 18/19 is a maximum of 890 admissions. The current full year forecast is 921 admissions (or 645.6 per 100,000 population). Performance is RAG-rated amber and is statistically similar to the target.
Metric 2: Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/ rehabilitation services	Green	For hospital discharges between Apr and Jun '18, 91.9% of people discharged from hospital into reablement / rehabilitation services were still at home after 91 days. This is above the 18/19 target of 87%. Performance is RAG-rated green and is statistically significantly better than the target.
Metric 3: Delayed transfers of care from hospital per 100,000 population	Green	In August there were 1,193 days delayed, a rate of 219.5 per 100,000 population against a target of 244.4. This is RAG-rated as green and is statistically significantly better than the target. For the different attributable organisations (NHS, social care, and jointly attributable), 90.8% of these delays were attributable to the NHS, 7.3% attributable to Social Care and 1.9% Jointly attributable.
Metric 4: Total non-elective admissions into hospital (general and acute), per 100,000 population, per month	Green	For the period Apr-18 to Aug-18 there have been 28,194 non-elective admissions, against a target of 28,878 – a variance of -684. This is RAG-rated as green. Furthermore, the forecast for the end of the 2018/19 financial year is that there could be 69,884 admissions, against a target of 70,569. This would be RAG-rated as green. For the month of August there has been 5,629 non elective admissions, against a target of 5,727 - a variance of -98. The monthly rate is 815.44 against a monthly target of 829.60 and this is RAG-rated green. The RAG methodology is green if non-elective admissions/rate is less than or equal to the monthly target, amber if non-elective admissions/rate is between the monthly target and monthly minimum, and red if non-elective admissions/rate is greater than the monthly minimum.

